

# Haringey Strategic Partnership

## Quarterly Performance Review

2008/09






Sustainable Community  
Strategy Priority

P1 People at the heart of change	P4 Safer for all
P2 An environmentally sustainable future	P 5 Healthier people with a better quality of life
P3 Economic vitality and prosperity shared by all	P6 People and customer focused

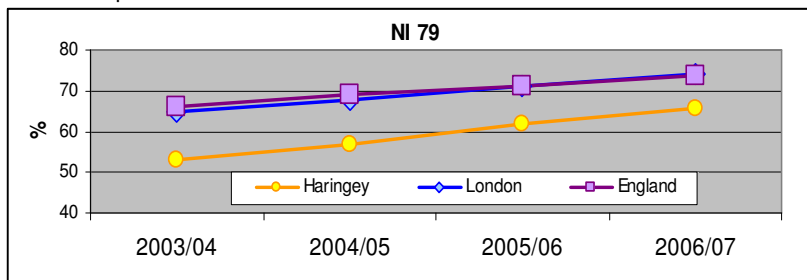
YTD Performance against target	Trend – YTD performance against last years outturn
Green = met or exceeded	↑ Improvement over last year
Amber = close	→ Same or very close to last years outturn
Red= missing	↓ Worse than last year

Priority	Baseline 0607		Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
P1		<b>NI 1</b> % of people who believe people from different backgrounds get on well together in their local area <i>Target</i> 81% <i>Comment</i> Place Survey provisional result is 75.7% pending on confirmation from the Audit Commission.					
	78%		Annual	Annual	Annual	Annual	
P6		<b>NI 4</b> % of people who feel they can influence decisions in their locality <i>Target</i> 43% <i>Comment</i> Place Survey provisional result is 40.5% pending on confirmation from the Audit Commission.					
	41%		Annual	Annual	Annual	Annual	
P1		<b>NI 6</b> Participation in regular volunteering <i>Target</i> The target and baseline deferred until 2009, when a statistically significant improvement will be agreed as part of year 1 refresh <i>Comment</i> Place Survey provisional result is 20.7% pending on confirmation from the Audit Commission. Target and baseline to be set.					
			Annual	Annual	Annual	Annual	
P1		<b>NI 7 - Local</b> Environment for a thriving third sector <i>Target</i> Baseline is now available from the Cabinet Office national survey of third sector organisations. Target to be set. <i>Comment</i>					
	18.9%						
P5		<b>NI 8 - Stretch</b> Adult participation in sport <i>Target</i> 22.9% without and 26.9% with stretch <i>Comment</i> Annual survey, this indicator has missed target but Sport England have not reported a statistically significant drop. Cabinet received and approved the Sports & Physical Activity Improvement Plan 'Hariaactive' in September 2008, outlining a number of existing & planned improvement projects. The Whole 'Hariaactive' campaign will be launched in May/June 2009. The 2009/10 (October - September) Active People Survey will inform the LAA target performance assessment. Qtr 3 leisure attendance is at 973534 exceeding target, and Active Card Membership is at 12011, also exceeding target.					
	22.9% 05/06		Annual	Annual	Red 20.2%	Annual	Red 20.2%

P4		<b>NI 15</b> Serious violent crime rate <i>Target</i> No target set. (National issue)				
		<i>Comment</i> Owing to observations and comments made by the Home Office earlier in the year, the Metropolitan Police is conducting a review of the crime types and level of injuries that make up the new group of offences under NI15. This review will be completed by March. Baseline data will be agreed at the end of this financial year. No data should be used at this time against NI15 as this year's data is likely to change once the review is completed and last year's data is not measured and counted in the same way.				
P4		<b>NI 16</b> Serious acquisitive crime rate <i>Target</i> 37.6 per 1000 population (8,479 offences)				
	39.8 per 1000	<i>Comment</i> Quarter 3 annual equivalent performance is 38.5 per 1000 population (2172 actual offences or a 3.9% increase in quarter 2). Slight year-on-year increases burglary and theft from motor vehicle crime have contributed to the amber flag, however both of these offences are showing recent falling trends.	Green	Green	Amber	Amber
			36.4 per 1000	36.7 per 1000	38.5 per 1000	38.5
P4		<b>NI 21</b> Dealing with local concerns about anti-social behaviour and crime by the local council and the police <i>Target</i> 24%				
	24%	<i>Comment</i> Baseline still to be confirmed by GOL. Place Survey provisional result is 27.9% pending on confirmation from the Audit Commission.	Annual	Annual	Annual	Annual
P4		<b>NI 35</b> Building resilience to violent extremism <i>Target</i> The 2008/09 target is level 2. This is an average of the following criteria; Understanding of, and engagement with, Muslim communities, Knowledge and understanding of the Preventing Violent Extremism agenda, Effective development of an action plan to build the resilience of communities and support vulnerable individuals and Effective oversight, delivery and evaluation of projects and actions				
	1	<i>Comment</i> Plans are on target. An officer's steering group is in place. Community organisations are commissioned to deliver engagement for women and youth and further education and capacity building. A consultation is planned for quarter 3 and the action plan will be in first draft early in quarter 4.	Amber	Amber		Amber
			1	1		1
P5		<b>NI 39</b> Alcohol-harm related hospital admission rates <i>Target</i> 1579				
	1342	<i>Comment</i> No data available for 2008/09 - awaiting to hear back from North West Public Health Observatory (NWPHO) on timetable for this. Still awaiting Analysis of Alcohol Attributable Hospital Episode statistics (HES) data to identify numbers and trends to commence, this is due to changes in calculations from the Department of Health. There is a delay in the 2007/08 HES final figures. This is due February 2009, with the alcohol related admissions published shortly afterwards.				




P4	<b>NI 40</b> Drug users in effective treatment <i>Target</i> 8% increase on 2007/08 baseline	<p>Comment In December 2008, the 2007/08 baseline figure was refreshed by GOL, putting it in line with the NHS vital signs target. The target itself did not change. The refresh revised the baseline from 883 to 933. That reset the number required to achieve an 8% growth to 1008. Current performance covering Sept 2007- Sept 2008 = 986. This is a 5.68% increase on 2007/08 baseline. Please note that due to the way this target is calculated, the performance level will always be 4 months behind.</p> 	<b>Green</b>	<b>Green</b>		<b>Green</b>
	933 (07/08)		3.5% = 966 as of May 2008	5.68% = 986 as of September 2008		
P5	<b>NI 51</b> Effectiveness of child and adolescent mental health (CAMHs) services <i>Target</i> 13	<p>Comment Four elements of CAMHS (learning difficulties, 24 hour cover urgent mental health, services for 16 and 17 year olds, early identification and intervention) are scored on a scale of 1-4, maximum overall score is 16.</p> 	<b>Green</b>			<b>Green</b>
	13		13	Annual	Annual	Annual
P5	<b>NI 53 Local</b> Prevalence of breastfeeding at 6-8 weeks from birth <i>Target</i> a) 50% of infants being breastfed at 6-8 weeks b) 85% of infants for whom breastfeeding is recorded	<p>Comment New indicator. Government guidance suggests target will be measured by Q4 performance. Good progress has been made on the previous target (breast feeding at birth) and we expect this to be maintained. Until 6-9 week data is available, breast feeding initiation data is provided below as a proxy.</p> 	<b>Green</b>	<b>Green</b>		<b>Green</b>
	1, 40% (07/08) 2, 0% (07/08)		a. 50% b. 85.1%	a. 51% b. 92.7%		
P5	<b>NI 56</b> Obesity among primary school age children in year 6 <i>Target</i> 24%	<p>Comment Annual figure collected in June 2008.</p> 		<b>Green</b>	<b>Green</b>	<b>Green</b>
	23.80%			24.0%	23.0%	
P4	<b>NI 60</b> Core assessments for children's social care that were carried out within 35 working days of their commencement <i>Target</i> 86%	<p>Comment Performance data subject to validation.</p>				
	84%					
P3	<b>NI 72</b> Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10 <i>Target</i> 46.10%	<p>Comment This is an improving trend.</p> 		<b>Red</b>		<b>Red</b>
	41.20%			43.0%		




P3		<b>NI 73</b> Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10 <i>Target</i> 70% (Target for 07/08 academic year) <i>Comment</i> Annual collection.						↓
	67% 0708			Red				Red
				65.0%				65.0%
P3		<b>NI 74</b> Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10 <i>Target</i> 61% (Target for 07/08 academic year) <i>Comment</i> <b>On 14 October the Secretary of State announced that he was ending schools' requirement to run National Curriculum tests at the end of Key Stage 3, therefore GOL confirmed deletion of this indicator.</b>						↑
	58%			Green				Green
				62.0%				62.0%
P3		<b>NI 75</b> Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10 <i>Target</i> 44% (Target for 07/08 academic year) <i>Comment</i> This is a strong positive trend that is increasing at twice the national rate since 2002						↑
	37.40%			Amber				Amber
				42.0%				42.0%
P3		<b>NI 79 - Stretch</b> Achievement of a Level 2 qualification by the age of 19 <i>Target</i> 65% (Target for 07/08 academic year) <i>Comment</i> Annual collection. Data collected from number of different sources and published at national level by DSL statistica in late February. It is not available at local authority level until the LSC matches it. This is not usually available until mid April.						
	66%							
P3		<b>NI 83</b> Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO <i>Target</i> 65% (Target for 07/08 academic year) <i>Comment</i> <b>On 14 October the Secretary of State announced that he was ending schools' requirement to run National Curriculum tests at the end of Key Stage 3, therefore GOL confirmed deletion of this indicator.</b>						↓
	61%			Red				Red
				60.0%				60.0%




P3		<b>NI 87</b> Secondary school persistent absence rate DCSF DSO <i>Target</i> 7.0% (Target for 07/08 academic year)				
	7.20%	Comment This is provisional data from DCSF based on Autumn and Spring terms		<b>Green</b>		<b>Green</b>
				6.4%		6.4%
P3		<b>NI 92</b> Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11 <i>Target</i> 34.5% (Target for 07/08 academic year)				
	38.90%	Comment Gap has been reduced by 0.8% from last year. This is a very challenging target.		<b>Red</b>		<b>Red</b>
				38.1%		38.1%
P3		<b>NI 93</b> Progression by level 2's in English between Key Stage 1 and Key Stage 2 <i>Target</i> 85.5% (Target for 07/08 academic year)				
	84.80%	Comment This figure is an estimate based on incomplete data. There have been national issues with the marking and checking process and the confirmed figure may not be available until March 2009.		<b>Red</b>		<b>Red</b>
				81.0%		81.0%
P3		<b>NI 94</b> Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11 <i>Target</i> 78% (Target for 07/08 academic year)				
	75.40%	Comment This figure is an estimate based on incomplete data. There have been national issues with the marking and checking process and the confirmed figure may not be available until March 2009.		<b>Red</b>		<b>Red</b>
				73.0%		73.0%
P3		<b>NI 95</b> Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11 <i>Target</i> 38% (Target for 07/08 academic year)				
	35.60%	Comment <b>On 14 October the Secretary of State announced that he was ending schools' requirement to run National Curriculum tests at the end of Key Stage 3, therefore GOL confirmed deletion of this indicator.</b>				
P3		<b>NI 96</b> Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11 <i>Target</i> 57% (Target for 07/08 academic year)				
	54.70%	Comment <b>On 14 October the Secretary of State announced that he was ending schools' requirement to run National Curriculum tests at the end of Key Stage 3, therefore GOL confirmed deletion of this indicator.</b>				


P3		<b>NI 97</b> Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11 <i>Target</i> 59.5% (Target for 07/08 academic year)  <i>Comment</i> <b>On 14 October the Secretary of State announced that he was ending schools' requirement to run National Curriculum tests at the end of Key Stage 3, therefore GOL confirmed deletion of this indicator.</b>					
	55.50%			<b>Green</b>			
P3		<b>NI 98</b> Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11 <i>Target</i> 38.5% (Target for 07/08 academic year)  <i>Comment</i> <b>On 14 October the Secretary of State announced that he was ending schools' requirement to run National Curriculum tests at the end of Key Stage 3, therefore GOL confirmed deletion of this indicator.</b>					
	36.40%			<b>Green</b>			
P3		<b>NI 99</b> Children in care reaching level 4 in English at Key Stage 2 PSA 11  <i>Target</i> 62% (Target for 07/08 academic year)  <i>Comment</i>					
	52.00%			<b>Amber</b>			
P3		<b>NI 100</b> Children in care reaching level 4 in Maths at Key Stage 2 PSA 11  <i>Target</i> 62% (Target for 07/08 academic year)  <i>Comment</i>					
	43.00%			<b>Green</b>			
P3		<b>NI 101</b> Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11  <i>Target</i> 11% (Target for 07/08 academic year)  <i>Comment</i>					
	12.50%			<b>Green</b>			
P4	London Top Quartile	<b>NI 111</b> First time entrants to the Youth Justice System aged 10 – 17  <i>Target</i> Direction of travel compared to same quarter last year  <i>Comment</i> The cumulative figure for 2008/09 indicates there were 11% fewer first time entrants than the same period last year.					
	450 (2006) 373 (2007)		<b>Green</b>	<b>Green</b>	<b>Green</b>		

P5		<b>NI 112</b> Rate of under-18 conceptions (per 1000 girls aged 15-17 as compared with the 1998 baseline rate) <i>Target</i> -5%				
	2.20%	Comment Data is provided from ONS and relates to conceptions in a certain period but is not collated until the birth therefore the 9 months + at least 3 months to analyse data time lag. Therefore we get conceptions for a certain time period over 1 year after the conception. The data includes those leading to abortion. Current data is for 2007 and is provisional. Q3 2007 provisional data was released end of November 2008. We are taking local action to develop a 'real time' data collection system, supported by the Government Office for London and Teenage Pregnancy National Support Team.				
			Red	Red	Red	Red
			0.3%	32.6%	6.4%	6.4%
P5		<b>NI 113</b> Prevalence of Chlamydia in under 20 year olds <i>Target</i> 15%				
	3.3% (3rd quarter 07/08)	Comment Percentage of young people being screened. 1813 up to end of October. This data refers to coverage of screening and not prevalence.				
			Red	Red	Red	Red
			3.5%	4.1%	7.8%	7.8%
P5		<b>NI 116</b> Proportion of children in poverty <i>Target</i> 34.50%				
	36.4% (06/07 provisional)	Comment New indicator monitored annually. Due May 2009. Data is sourced from DWP and is issued annually.				
			Annual	Annual	Annual	Annual
P3		<b>NI 117 - Stretch</b> 16-18 year olds who are not in education, training or employment (NEETS) <i>Target</i> 11% (10.9% in 2009/10)				
	11.60%	Comment December 2008 is 6.7%.				
			Green	Green	Green	Green
			8.4%	9.5%	6.7%	6.7%
P5		<b>NI 119 - Local</b> Self reported measure of peoples overall health and well-being <i>Target</i> Baseline and targets to be set.				
		Comment Place Survey provisional result is 80% pending on confirmation from the Audit Commission.				





P5		<b>NI 121</b>	Mortality rate from all circulatory diseases at ages under 75				
		<i>Target</i>	94 per 100,000				
		<i>Comment</i>	This is an annual return and requires data from Office of National Statistics. Life expectancy action plan feeds into this indicator. Figures are based on a 3 year rolling average. This data will not be updated again until January 2010.				
		<b>98 per 100,000 (0708)</b>		<b>Haringey</b>	<b>London Average</b>	<b>National Average</b>	
				03/05	114.3	96.6	91.2
			04/06	98	89	84.9	
			05/07	94	84	79.8	
P5		<b>NI 123</b>	16+ current smoking rate prevalence				
		<i>Target</i>	1887 smoking quitters (Q1 50, Q2 302, Q3 591, Q4 944)				
		<i>Comment</i>	The target is profiled with 50% of quitters in expected in Q4.				
	<b>1872 4 week quitters 0607 (not per 100,000)</b>						
			<b>Green</b>	<b>Green</b>	<b>Red</b>		<b>Red</b>
			184	352	277		<b>813</b>
P5		<b>NI 125</b>	Achieving independence for older people through rehabilitation/intermediate care				
		<i>Target</i>	79%				
		<i>Comment</i>	77.4% 24/31 clients were living independently in their own homes 91 days after hospital discharge				
	<b>78%</b>				<b>Amber</b>		 <b>Amber</b>
					77.4%		<b>77.4%</b>
P5		<b>NI 126</b>	Early access for women to maternity services				
		<i>Target</i>	50%				
		<i>Comment</i>	Discussions are taking place for collecting this data. Annual collection. Government proposes to use DH Local Delivery Plan return to collect data in first year. Figures shown here are approximate.				
	<b>TBC</b>		<b>Green</b>	<b>Green</b>			<b>Green</b>
			61.3%	67.0%			<b>67.0%</b>
P5		<b>NI 127 Local</b>	Self reported measure of social care users (triennial survey)				
		<i>Target</i>	Baseline and Targets to be set as part of year 1 refresh				
		<i>Comment</i>	This indicator is measured by survey every 3 years, (next due in 2008/09). Annual survey due to take place in 09/10. The latest results from the service user questionnaire from Adults Services found that 89% of clients were satisfied with the services they were receiving.				
			<b>Annual</b>	<b>Annual</b>	<b>Annual</b>	<b>Annual</b>	
P5		<b>NI 135</b>	Carers receiving needs assessment or review and a specific carers' service, or advice and information				
		<i>Target</i>	14.22%				
		<i>Comment</i>	We are currently projected to comfortably exceed the 08/09 target.				
	<b>14.2%</b>		<b>Green</b>	<b>Green</b>	<b>Green</b>		 <b>Green</b>
			21.0%	23.0%	21.0%		<b>21.0%</b>



P5		<b>NI 140</b> Fair treatment by local services						PMG LAA Lead
	70%	<i>Target</i> 71%	<i>Comment</i> Place Survey provisional result is 60.4% pending on confirmation from the Audit Commission.					
				Annual	Annual	Annual	Annual	
P5	75%	<b>NI 141</b> Number of vulnerable people achieving independent living	<i>Target</i> 75%					
	65.0%	<i>Comment</i>		Green 85.2%	Amber 69.0%	Green 82.0%		Green 78.73% 
P5		<b>NI 149</b> Adults in contact with secondary mental health services in settled accommodation	<i>Target</i> 1% increase					
		<i>Comment</i> This indicator has been delayed until 2009/10.						
P3		<b>NI 153</b> Working age people claiming out of work benefits in the worst performing neighbourhoods	<i>Target</i> 27.60%					
	28.50%	<i>Comment</i> Data for NI 153 has been withdrawn pending clarification of the precise methodology. The data available before withdrawal showed:  Year to May 2007 (baseline): 28.5% Year to August 2007: 28.1% Year to November 2007: 27.5% Year to February 2008: 27.1% Year to May 2008: 26.8%  Although this performance is encouraging, in light of the current economic climate we expect these figures to rise once data from August 2008 onwards are published. Proxy data show that since May 2008 the number of JSA claimants in Haringey has increased by 17%. Further labour market deterioration is expected and this is reflected in the fact that we have submitted a revised target proposal to limit the increase in the out of work benefits claim rate to 3.9 percentage points over the three year LAA period. Updated January 2009.						
P1		<b>NI 154</b> Net additional homes provided	<i>Target</i> 680 units (London plan target); 1657 (Haringey's projected additional units)					
	1067	<i>Comment</i> This data is provided on an annual basis. Data to be available in May 2009.						


P5		<b>NI 155 Local</b>	Number of affordable homes delivered (gross)					
	250 (0708)	<i>Target</i>	340					
		<i>Comment</i>	This data is provided on an annual basis. Data to be available in May 2009.					
P5	5206 (Dec 2004)	<b>NI 156</b>	Number of households living in Temporary Accommodation					
		<i>Target</i>	4000					
		<i>Comment</i>	The delivery of the Temporary Accommodation Reduction target of no more than 4000 households living in temporary accommodation by 31/03/2009 was a very challenging target bearing in mind the service's performance over the previous 3 years. A mid year review has been undertaken of the progress to date since April 2008 and a new forecast of 4400 is now projected.					
		<i>Target</i>	5207	4940	4469	3999		
		Green	Amber	Red			Red	
		5182	4952	4695			4695	
P5	42.0% (Q3 0708), 44.67% (06/07), 49.91% (05/06)	<b>NI 158 Local</b>	% non-decent council houses					
		<i>Target</i>	42.00%					
		<i>Comment</i>	6,819 units were non decent as at 1st April 2008. This is an Annual Performance Indicator recorded as at the 1st April.					
			Green				Green	
		41.6%	Annual	Annual	Annual		41.6%	
P3	N/A	<b>NI 171</b>	New business registration rate					
		<i>Target</i>	TBC					
		<i>Comment</i>	Data is now available, and will be based on the number of new business registrations (VAT and PAYE) per 10,000 of the adult (16+ population). However the baseline and target for this indicator are being negotiated with GoL through the LAA Refresh process. Our intention is to improve our performance relative to the average for North London (comprising ourselves, LB Enfield and LB Barnet). The baseline included here is a three year average of Haringey's rate. Our proposed target for 2008/9 is an estimation based on trend analysis and our intention is to track the North London average.  Trend data, over the past five years, show that Haringey lags behind both the London average and the North London average, but is significantly higher than the England average.					
P2	N/A	<b>NI 175 Local</b>	Access to services and facilities by public transport (and other specified models)					
		<i>Target</i>	Baseline and Targets will be set as part of year 1 refresh					
		<i>Comment</i>	TfL is developing a definition for this NI within Greater London, which will be finalised with the Department for Transport during 2008/09. DfT will inform Government Office London and boroughs individually when this definition has been agreed.					

P2		<b>NI 186</b> Per capita CO2 emissions in the LA area				
	5.0 per 1000 (2005)	<i>Target</i> 3.6% reduction against baseline (0.18 tonnes per capita) <i>Comment</i> Baseline, 4.9 tonnes per capita (Defra 2005). 2007 figures will be available in September 2009.				
P5		<b>NI 187</b> Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating				
P2		<i>Target</i> 1000 <i>Comment</i> A survey is being carried out for this indicator and data is due to be reported on 28 February. Communities and Local Government have extended the date for setting the baseline/target to 28 February 2009.				
	894					
P2		<b>NI 192</b> Household waste recycled and composted				
	26.0%	<i>Target</i> 28% <i>Comment</i> Below target performance is due to the recycling rate and tonnages apportionment from North London Waste Authority being less than forecast, and changes in the method of apportioning household and non-household waste such that more waste is counted as household waste than previously. Recycling action plan in place to address this.	Red	Red	Red	Red
			24.2%	24.4%	24.5%	24.5%
P1		<b>NI 195a</b> Improved street and environmental cleanliness (levels of litter)				
	12.0%	<i>Target</i> 12% <i>Comment</i>	Green	Green	Green	Green
			7.8%	10.0%	10.0%	10.0%
P1		<b>NI 195b</b> Improved street and environmental cleanliness (levels of detritus)				
	23.0%	<i>Target</i> 24% <i>Comment</i>	Green	Green	Green	Green
			23.3%	17.0%	17.0%	19.0%
P1		<b>NI 195c</b> Improved street and environmental cleanliness (levels of graffiti)				
	6.0%	<i>Target</i> 3% <i>Comment</i>	Red	Green	Green	Green
			4.3%	3.0%	3.0%	3.0%
P1		<b>NI 195d</b> Improved street and environmental cleanliness (levels of fly posting)				
	3.0%	<i>Target</i> 2% <i>Comment</i>	Red	Green	Green	Green
			3.0%	1.0%	1.0%	1.0%

P2		<b>NI 198 Local</b>	Children travelling to school - mode of transport usually used				
	Primary <b>20.8%</b> , Secondary <b>4.85% (0708)</b>	<i>Target</i> Primary 19.5%, Secondary 4.8% <i>Comment</i> The indicator is reported once a year using school census data, which should be available in March.					
P1		<b>Stretch</b>	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly-posting) for the worst 3 wards				
	<b>24.40%</b>	<i>Target</i> 24% without and 20% with stretch <i>Comment</i> Please note that under the data requirements for this indicator 900 surveys are required. To achieve this both the In-house and Encam information is used. Encam information is provided on a tri annual basis.					
			<b>Green</b>	<b>Green</b>	<b>Green</b>		<b>Green</b>
			23.0%	8.7%	13.6%		13.6%
P5			Number of smoking quitters in the N17 area				
	<b>352 (07/08)</b>	<i>Target</i> 08/09 300 (Q1 9, Q2 48, Q3 93, Q4 150) <i>Comment</i> 50% of quitters are expected in quarter 4.					
			<b>Green</b>	<b>Green</b>	<b>Red</b>		<b>Red</b>
			63	53	68		184
P5		<b>Stretch</b>	Carbon emissions from vulnerable private households				
		<i>Target</i> 324 tonnes without and 376 tonnes with stretch <i>Comment</i> This figure is provided annually at the end of the financial year. Contractors British Gas should have completed the exercise in April 2008. The work was completed in September but the results have not been forthcoming. A request has been made to the sub regional co-ordinator to get the final values for 07-08 and for 08-09 to date.					
P5			Number of older people permanently admitted into residential and nursing care				
	<b>139</b>	<i>Target</i> 135 (stretch 131) <i>Comment</i> Outturn is projected. We are confident of achieving target by the end of the year due to increased scrutiny.					
			<b>Green</b>	<b>Green</b>	<b>Green</b>		<b>Green</b>
			116	135	131		131
P5			Number of adults permanently admitted into residential and nursing care				
	<b>21</b>	<i>Target</i> 28 (stretch 34) <i>Comment</i> Outturn is projected.					
			<b>Green</b>	<b>Green</b>	<b>Green</b>		<b>Green</b>
			12	8	12		12

P5		<b>Number of accidental dwelling fires</b>				
	253	<p><i>Target</i> 230</p> <p><i>Comment</i></p>	Green	Green	Green	Green
			55	42	49	146
P5		<b>Stretch</b> Number of incidents of domestic violence that result in sanction detections				
		<i>Target</i> 2182 without and 2310 with stretch 07/08 target of 770 or 36%				
P4	798 51.4%	<i>Comment</i>	Green	Green	Green	Green
			52%	49.0%	45.3%	45.30%
P5		<b>Stretch</b> Repeat victimisation of domestic violence				
	240	<p><i>Target</i> 176 repeats (Annual target based on a rolling 12-month figure)</p> <p><i>Comment</i> Due to inaccuracies in the calculation of the existing baseline a revised baseline has been submitted as part of the LAA refresh. Quarter 3 performance as of the end of December 2008 (covering the 12 month period January 2008 - December 2008) is 257 repeat DV reports. This is a rolling annual return and represents the number of repeat incidents in a 12 month period. There were 269 and 272 repeat reports for the previous months of October and November 2008.</p>	Red	Red	Red	Red
			217	267	257	257
P5		<b>Stretch</b> Number of schools achieving healthy school status				
	51 or 66%	<p><i>Target</i> 75% without and 85% with stretch</p> <p><i>Comment</i> Current position equates to 55 schools including the PRU. Next round of schools undertaking self validation is mid first term.</p>	Amber	Amber	Green	Green
			68.0%	69.0%	76.0%	76.0%
P4		<b>Stretch</b> Reduction in personal robbery				
	1356	<p><i>Target</i> 1343</p> <p><i>Comment</i> Quarter 3 annual equivalent performance is 916 a 14.6% reduction in quarter 2. currently personal robbery is showing 27.2% reduction compared to the same period last year (April - December).</p>	Green	Green	Green	Green
			1020	1072	916	1374
P1		<b>Stretch</b> Number of green flag parks				
	8	<p><i>Target</i> 8 without and 12 with stretch</p> <p><i>Comment</i></p>	annual	Green	annual	annual
			12	12	12	12
P1		<b>Stretch</b> Number of parks achieving green pennant status				
	2	<p><i>Target</i> 2 without and 7 with stretch</p> <p><i>Comment</i></p>	annual	Green	annual	annual
			3	3	3	3

P1		<p><b>Stretch</b> The % of people who report they are satisfied or fairly satisfied with local parks &amp; green spaces</p> <p><i>Target</i> 60% 2008-9, 77% by 2009/10</p> <p><i>Comment</i> Annual survey, not yet completed for 08/09.</p>				
	72%					
P3		<p><b>Stretch</b> Number of people from the worst twelve wards helped into sustained work</p> <p><i>Target</i> 74 (40 JSA and 34 Lone Parents)</p> <p><i>Comment</i> This is based on provisional Q3 data, which will be finalised by February 2009. The outputs can be broken down as follows: 5 lone parents and 6 long-term JSA claimants. We are on course to achieve this stretch target, which goes up to March 2010, and the 60% threshold upon which reward grant is payable has already been achieved in relation to the JSA component of the target. We are also now operating and taking referrals from Job Centre Plus, and have in total 40 outreach venues, which will help to further improve performance.</p>				
	104		Green	Green	Green	Green
			22	7	11	40
P3		<p><b>Stretch</b> Number of people on incapacity benefit for more than 6 months helped into sustained employment</p> <p><i>Target</i> 85</p> <p><i>Comment</i> This is based on provisional Q3 data, which will be available in February 2009. Achieving this stretch target remains a significant challenge and we are renegotiating this target as part of the LAA refresh, with a revised target submitted. We are also now operating and taking referrals from Job Centre Plus, as well as 7 GP surgeries, which will help to improve performance.</p> <p>It is important to note that the work in place to deliver this target is in addition to Pathways to Work, delivered in Haringey by Reed in Partnership. While Pathways, at present, focuses on shorter term IB claimants our work is additional and is to support longer term claimants who will have more significant barriers to employment. It will therefore take longer to support these people into employment. Moreover, other London boroughs with a similar target, including Bromley and Islington, are also facing these challenges.</p>				
	9		Red	Red	Red	Red
			2	1	3	6
P3		<p><b>Local</b> Adults achieving a full level two qualification and entered employment and those gaining a qualification in the workplace - a. level 2 qualification, b. entered into jobs, c. workplace qualification</p> <p><i>Target</i> a. 740, b. tbc, c. 900</p> <p><i>Comment</i> The LSC expect data for this indicator to be available in March 2009.</p>				
	a. 740, b. 0, c. 400					

P3		<b>Local</b> Adults achieving a Skills for Life qualification and entered employment and those gaining a qualification in the workplace - a. skills for life qualification, b. entered into jobs, c. workplace qualification				
		<i>Target</i> a. 350, b. 140, c. 600				
	a. 150, b. 0, c. 180	<i>Comment</i> The LSC expect data for this indicator to be available in March 2009.				
P3		<b>Local</b> Number of registered Haringey Guarantee participants with a completed better off calculation				
		<i>Target</i> 400				
	0	<i>Comment</i> Q3 data is unverified and therefore subject to change. The final data will be available by February 2009. There have been issues with the installation of the better off calculation software which have now been resolved. To date over 600 people have been registered on the Haringey Guarantee so we are confident that there will be enough registrations in the next quarter to achieve significantly improved performance. 	<b>Amber</b> 0	<b>Amber</b> 0	<b>Amber</b> 108	<b>Amber</b> 108
P4	1403 (07/08)	<b>Local</b> Victim support services for children and young people				
		<i>Target</i> This is being revised as part of the year one re-fresh.				
		<i>Comment</i> Measurement of this indicator will be developed over this year				
P5	55% (07/08)	<b>Local</b> Increase in the % of children immunised by the second birthday (MMR)				
		<i>Target</i> 80.00%				
		<i>Comment</i> Low confidence in 07/08 figures due to child health information system issues. Whilst ongoing problems are being experienced with the CHIS, an audit of immunisation uptake has been carried out across all GP practices, and a catch up campaign is being implemented. Data is being cleaned and COVER data is expected by Q4.			Data expected by Q4	
P5	36% (04/05)	<b>Local</b> % of HIV infected patients with CD4 count <200 cells per mm3 diagnosis				
		<i>Target</i> 42.10%				
		<i>Comment</i> This is an annual collection and will be available in Q4.			Data expected by Q4	